

# Outdoor School Update

January 8, 2019

By Luis Lichtl, Assistant Superintendent of Instructional Services

# Exploring Camp Ramah in Ojai

- Visited in December
- Contacted CVUSD parent and camp manager, who connected us with the Director of Operations
- Camp Ramah does have the space and availability
- Willing to work on cost
- May be a slight increase in cost due to 24/7 security

# Camp Ramah

- Located 45 miles away
- Large space
- Safety
- Activities include: Sports fields/courts, ropes and adventure courses, indoor programming spaces, extensive hiking trails
- Concurrent camps: Students would be sharing the camp facilities with other groups.

# Camp Ramah: What's Still Missing?

- What is not currently in place?
  - Naturalist staffing
  - Nurse
  - Cabin supervision
  - Busing

# 3-Day Excursion Trips

- All meals will be provided
- New, closer location at Sapwi Trails Community Park
- Other locations: Malibu Lagoon, Castaic Lake
- District communication
- Fieldtrip forms out

# 3-Day Excursion Trips: Overnight Experience

- Tentative schedule for Friday overnight experience
  - Pizza dinner and dessert (6 PM)
  - Camp games/activities by Fulcrum (7 PM)
  - Movie (9:30 PM)
  - Night early pick-up (11 PM)
  - Morning pick-up (8 AM)

# 3-Day Excursion Trips: Overnight Experience

6<sup>th</sup> Grade family/student survey results (223 respondents)

- My child would be interested in the following...
  - 78% - Camp games and activities
  - 67% - Movie night
  - 65% - Pizza dinner and dessert
- My child would prefer to...
  - 43% - Pick up after camp activities conclude
  - 30% - Sleepover in the school gym
  - 27% - Sleepover in TO Teen Center

# 3-Day Excursion Trips & Overnight Experience

<b>Revised Cost Estimate</b>	
Excursion facilities & staff	\$35,000
Transportation	\$37,652
Food for trips	\$15,288
Overnight dinner	\$6,250
Overnight staffing	\$7,000
Overnight activities	\$18,500
<b>TOTAL</b>	<b>\$119,690</b>
<b>Cost per student</b>	<b>≈ \$88.00</b>

# Next Steps

- Need to finalize contracts/agreements with the following:
  - Conejo Recreation & Parks District
  - Resource Conservation District of Santa Monica Mountains
  - CSUN Aquatic Center
  - Fulcrum
  - Possibly, Camp Ramah and staffing

Comments or  
Questions?